

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,640,812,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 231,956,000	P 50,202,000	P	282,158,000
Support to Operations	38,679,000	362,451,000	86,015,000	487,145,000
Operations	<u>332,434,000</u>	<u>299,828,000</u>		<u>632,262,000</u>
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000		505,208,000
FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>39,103,000</u>	<u>29,372,000</u>		<u>68,475,000</u>
Total, Regular Programs	<u>603,069,000</u>	<u>712,481,000</u>	<u>86,015,000</u>	<u>1,401,565,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
Total, Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 603,069,000</u>	<u>P 712,481,000</u>	<u>P 325,262,000</u>	<u>P 1,640,812,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 212,979,000	P 50,202,000		P 263,181,000
Administration of Personnel Benefits	<u>18,977,000</u>			<u>18,977,000</u>
Sub-total, General Administration and Support	<u>231,956,000</u>	<u>50,202,000</u>		<u>282,158,000</u>
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		158,722,000	2,000,000	160,722,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,109,000		5,109,000
Construction/Repair/Rehabilitation of damaged weather stations and ICT equipment and facilities	<u>38,679,000</u>	<u>198,620,000</u>	<u>84,015,000</u>	<u>321,314,000</u>
Sub-total, Support to Operations	<u>38,679,000</u>	<u>362,451,000</u>	<u>86,015,000</u>	<u>487,145,000</u>
Operations				
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	<u>272,534,000</u>	<u>232,674,000</u>		<u>505,208,000</u>
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	48,585,000	22,823,000		71,408,000
Climate data management, agrometeorological and climate change research and development	29,989,000	13,636,000		43,625,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	193,960,000	191,930,000		385,890,000

Operation of upgraded meteorological satellite receiving and processing systems		4,285,000		4,285,000
FLOOD FORECASTING AND WARNING PROGRAM	<u>20,797,000</u>	<u>37,782,000</u>		<u>58,579,000</u>
Flood forecasting and hydro-meteorological services	20,797,000	22,638,000		43,435,000
Operation and maintenance of the flood forecasting and warning system for dam operation		15,144,000		15,144,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>39,103,000</u>	<u>29,372,000</u>		<u>68,475,000</u>
Research on Atmospheric, Geophysical and Allied Sciences	39,103,000	26,362,000		65,465,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,010,000		3,010,000
Sub-total, Operations	<u>332,434,000</u>	<u>299,828,000</u>		<u>632,262,000</u>
Total, Regular Programs	<u>603,069,000</u>	<u>712,481,000</u>	<u>86,015,000</u>	<u>1,401,565,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of New Doppler Weather Radar Station			200,000,000	200,000,000
Construction of National Meteorological and Climate Center (NMCC) Building			29,247,000	29,247,000
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
Total, Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 603,069,000</u>	<u>P 712,481,000</u>	<u>P 325,262,000</u>	<u>P 1,640,812,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

320,290

Total Permanent Positions

320,290

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation Common to All	
Personnel Economic Relief Allowance	18,984
Representation Allowance	996
Transportation Allowance	996
Clothing and Uniform Allowance	4,836
Mid-Year Bonus - Civilian	26,692
Year End Bonus	26,692
Cash Gift	4,030
Productivity Enhancement Incentive	4,030
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Total Other Compensation Common to All	87,256
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	147,347
Night Shift Differential Pay	19,196
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Total Other Compensation for Specific Groups	166,543
Other Benefits	
PAG-IBIG Contributions	967
PhilHealth Contributions	7,209
Employees Compensation Insurance Premiums	942
Loyalty Award - Civilian	885
Terminal Leave	18,977
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Total Other Benefits	28,980
Total Personnel Services	603,069
Maintenance and Other Operating Expenses	
Travelling Expenses	23,528
Training and Scholarship Expenses	12,949
Supplies and Materials Expenses	182,127
Utility Expenses	40,013
Communication Expenses	47,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	25,918
General Services	37,019
Repairs and Maintenance	287,942
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10,300
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	712,481
Total Current Operating Expenditures	1,315,550

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****69,247****Machinery and Equipment Outlay****256,015****Total Capital Outlays****325,262****TOTAL NEW APPROPRIATIONS****1,640,812**